February 1, 2005

The Honorable Thad Cochran  
Chairman  
Committee on Appropriations  
United States Senate  
The Capitol, Room S-128  
Washington, DC 20510-6025

The Honorable Jerry Lewis  
Chairman  
Committee on Appropriations  
United States House of Representatives  
The Capitol, Room H-218  
Washington, DC 20515-6015

Dear Mr. Chairmen:


A copy of this report is being provided to the chairmen of the Subcommittee on the Treasury and General Government of the Senate and the Subcommittee on the Departments of Transportation and Treasury, and Independent Agencies of the House. If you need additional information with regard to this report please contact Daniel D. Dunning, Deputy Director, Office of Administration and Information Resources Management, at 202-482-9203.

Sincerely,

Marilyn L. Glynn  
Acting Director

Attachment
The Honorable Thad Cochran
The Honorable Jerry Lewis
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cc:  The Honorable Richard C. Shelby
     Chairman, Subcommittee on Transportation,
     Treasury and General Government
     Committee on Appropriations
     United States Senate
     Washington, DC  20510-6038

     The Honorable Ernest J. Istook, Jr.
     Chairman, Subcommittee on the Departments
     of Transportation and Treasury, and
     Independent Agencies
     Committee on Appropriations
     House of Representatives
     Washington, DC  20515
1. Direct Program Activity

<table>
<thead>
<tr>
<th>President's Budget Request</th>
<th>Congressional Adjustments</th>
<th>Rescissions</th>
<th>Enacted Appropriation</th>
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</thead>
<tbody>
<tr>
<td>$11,238,000</td>
<td>$0</td>
<td>-$89,904</td>
<td>$11,148,096</td>
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</tbody>
</table>

2. Object Classification

- 11.1 Personnel compensation: Full-time permanent  
  - 12.1 Civilian Personnel benefits  
  - 23.1 Rental Payments to GSA  
  - 99.0 Direct Obligations  
  - 99.5 Below reporting threshold  
  - 99.9 Total new obligations

3. No items of special congressional interest.